

Lafayette Implementation Time Study																				
Number of Hours Spent by Readiness Area																				
Week #	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Organizational Readiness	4.0	2.0	2.0	0.0	0.0	2.0	2.0	2.0	2.0	2.0	1.0	2.0	0.0	2.3	0.5	1.0	1.5	10.0	10.0	10.0
Integration Analysis	12.8	4.0	16.0	19.2	0.0	30.4	60.0	40.0	5.2	25.2	13.2	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0
Data Readiness	0.0	0.0	0.0	0.0	10.0	0.0	0.0	10.0	0.0	8.0	28.0	3.0	4.0	10.5	26.0	24.5	0.0	0.0	0.0	0.0
Technical Readiness	0.0	0.0	1.0	1.0	1.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
User Readiness/Training	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34.0	0.0	0.0	0.0
Total Hours	16.8	8.0	19.0	20.2	11.0	34.4	62.0	52.0	7.2	35.2	42.2	5.0	4.0	12.8	26.5	27.5	35.5	10.0	10.0	10.0
Total Hours (Accumulated) = 449.3																				

Note: Organizational Readiness: includes time spent in all OR Meetings, Integration Analysis includes time spent in meetings, reviewing information packets and preparing for meetings, as well as any County specific meetings with other stakeholders to prepare for implementation. Data Readiness: includes all DR Meetings, time spent in meetings testing the MDE and actual time spent on MDE data entry. Technical Readiness: includes all time spent on TR activities such as interface discussions. User Readiness/Training: includes time spent in meetings and any other activities associated with User Readiness/Training.

** Weeks 18 through 20 are for post implementation support activities. Ten hours per week have been documented under OR for time spent by Brenda Poss (Supervisor) answering WiSACWIS related questions